

Makhuduthamaga Local Municipality													
Mr Moganedi RM													
Signature of Accounting Officer / Delegated Official													
Telephone Number and e-mail address													
FINAL - Procurement Plan 2024/25													
								Estimates Dates					
1	2	3	4	5	6	7	8	9	10	11			
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount				Method of Procurement	Submissions	Preparation BD/RFQ date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	First Q Progress (30th September 2024)	Second Q Progress (31st Decemeber 2024)	
		Total Funding	Government Grants & Subsidies	Funded By	Own revenue	Open Tender/Quotations/Other	Specifications/ Requisitions/Memorandums/	Advertising	Closing Bid	4u			
SPATIAL RATIONALE													
2	SR03 Formalisation of Settlements	R2,500,000	R2,500,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed	
	SR04 Land Use Audit	R560,000	R560,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed	
	Sub - total	R3,060,000	R3,060,000		0.00								
KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT													
4	BS01 Construction of road from Mokwete to Molepane Phase 2(5km)	R9,000,000	R9,000,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	Appointed	Adjudication Stage	Appointed	
	BS04 Construction of Grade A DLTC station	R1,500,000	R1,500,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025	Evaluation Stage	Evaluation Stage	
	BS05 Construction of access road from Tsopaneng to Moela /Kgopane	R2,500,000	R2,500,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	Appointed	Evaluation Stage	Appointed	
	BS 06 Construction of Access road from Phaahla/Mamatjekele to Masehlaneng(18km)	R7,000,000	R7,000,000	E/S	R0	OT	Advertised	Advertised	Advertised	Appointed	Appointed		
	BS07 Construction of access road from Motor gate Wonderboom to R579 (10km)	R2,000,000	R2,000,000	E/S	R0	OT							
	BS08 Construction of access road from Molebeledi /Mamatjekele to Masemola Moshate (5km)	R12,000,000	R12,000,000	E/S	R0	OT	Advertised	Advertised	Advertised	Appointed	Appointed		
	BS 09 Construction of access road from Glen Cowie old post office to Phokwane phase 2	R8,000,000	R8,000,000	E/S	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024		Appointed	
	BS 10 Design and Construction of access road from Moloi to Phushulang (10km)	R3,000,000	R3,000,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025		Evaluation Stage	
	BS16 Construction of Cabrieve Internal Road (4.12km)	R7,385,000	R7,385,000	E/S	R0	OT	12th July 2024	31st July 2024	Advertised Closing on the 9th of August 2024	30th Sep 2024	Appointed		
	BS17 Construction of access road from Brooklyn to Makoshala (3.2km)	R2,500,000	R2,500,000	MIG	R0	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Evaluation Stage	Appointed	
14	BS18 Procurement of Specialized Waste vehicle (Roller compactor, Backhoe loader, water tanker, motor grader and tipper truck)	R10,800,000	R10,800,000	MIG			RT 57	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024		Purchase orders issued and Two equipment received	
15	BS 19 Installation of electrical infrastructure	R1,000,000	R1,000,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
16	BS20 Installation of electrical infrastructure	R3,221,000	R3,221,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
17	BS21 Installation of electrical infrastructure	R800,000	R800,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
18	BS22 Installation of electrical infrastructure	R1,400,000	R1,400,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
19	BS23 Installation of electrical infrastructure	R2,600,000	R2,600,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
20	BS24 Installation of electrical infrastructure	R3,100,000	R3,100,000	INEG	R0	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed	Appointed		
21	BS40 Development of Integrated Transport plan	R2,000,000	R2,000,000	E/S	R0	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025			
Sub - total		R79,806,000	R79,806,000		0.00								
KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED)													
22	LED02 To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments	R2,000,000	R2,000,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024		Advertisement Stage	
	To develop Informal sector strategy by 30 June 2025	R500,000	R500,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024	Adjudication Stage	Appointed	
	Soil Test	R350,000	R350,000	E/S	R0	OT/Q	12th July 2024	31st July 2024	30th Sep 2024	31st October 2024			
	Sub - total	R2,850,000	R2,850,000		0.00								
KPA 4: FINANCIAL VIABILITY													
23	No of movable municipal assets purchased by 30 June 2025 (08 movable municipal assets purchased by 30 June 2025												
	3 Traffic vehicles												
	1 Waste collection truck	R5,000,000	R5,000,000	E/S	R0	RT 57	31st July 2024	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024	Two double Cap Bakkies, Two 16 Seater Buses, Tow Truck Procured, Awaiting For Delivery.	Two Bakkies and Tow Truck delivered	
	1 Motor Graders												
	2 Fleet vehicles1												
	1 Towing truck												
Sub - total		R5,000,000	R5,000,000		0.00								
GRANT TOTAL		R90,716,000	R90,716,000		R0								